

South Ayrshire Licensing Board

Income and Expenditure Report -Licensing (Scotland) Act 2005 section 9B

Financial year 2016/2017

Income

Liquor licensing fees	£181,921
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Expenditure

Staff costs	£105,610
Other expenditure	£81,308
Total Expenditure	£186,918
Deficit (Income – Expenditure)	£4,997

Note

The income comprises application fees and annual fees.

The staff costs shown reflect the proportion of staffing costs attributable to the liquor licensing function. The costs include salary, superannuation, national insurance and pension costs.

Other expenditure includes supplies and services and a portion of central administrative costs such as accommodation, ICT, facility management etc. that are allocated to the Licensing Board.

Approved by the Board 17th July 2017