

<b>Meeting of South Ayrshire Health and Social Care Partnership</b>	<b>Shadow Integration Board</b>						
<b>Held on</b>	<b>11<sup>th</sup> December 2014</b>						
<b>Agenda Item</b>	<b>7</b>						
<b>Title</b>	<b>Integrated Care Fund – South Ayrshire submission to Scottish Government Technology Enabled Care – Ayrshire-wide submission to Scottish Government</b>						
<b>Summary</b>							
The report sets out the proposed investment for the South Ayrshire Health and Social Care allocation of £2.34 million for the Integrated Care Fund for 2015/16.							
In addition the report refers to the Ayrshire –wide submission to Scottish Government for funding to support Technology Enabled Care							
<b>Presented by</b>	<b>Phil White – Partnership Facilitator</b>						
<b>Action required</b>							
<b>The Shadow Integration Board is asked to endorse the proposed outline investment programme for the Integrated Care Fund (ICF)for 2015/16.</b>							
<b>The Shadow Integration Board is asked to note the submission to Scottish Government for Technology Enabled Care and to request a follow up report subsequent to any decisions made from Scottish Government re allocations.</b>							
Implications checklist – check box if applicable and include detail in report							
Financial	<input checked="" type="checkbox"/>	Policy	<input checked="" type="checkbox"/>	Legal	<input type="checkbox"/>	Equalities	<input checked="" type="checkbox"/>
Staffing	<input checked="" type="checkbox"/>	Property	<input type="checkbox"/>	IT	<input type="checkbox"/>	Efficient government	<input type="checkbox"/>

[Integrated Care Fund Submission to Scottish Government](#)

[Integrated Care Fund Outline Plan](#)

[Technology Enabled Care Programme](#)

[Technology Enabled Care Programme Board](#)

[Technology Enabled Care Board Draft Terms of Reference](#)

[Technology Enabled Care Funding](#)

**SOUTH AYRSHIRE HEALTH AND SOCIAL CARE PARTNERSHIP**

**SHADOW INTEGRATION BOARD**

**11 December 2014**

**Report by PHIL WHITE**

**Development of investment programme for the Integrated Care fund**

**1 PURPOSE OF REPORT**

- 1.1 To update SIB members on the proposed investments in South Ayrshire in relation to the Integrated Care Funding and to seek support for the proposed outline investment plan.
- 1.3 To update SIB members on the linked submission to Scottish Government in relation to Technology Enabled Care funding.

**2 RECOMMENDATIONS**

- 2.1 The Shadow Integration Board is asked to endorse the proposed outline investment programme for the Integrated Care Fund (ICF) for 2015/16.
- 2.2 The Shadow Integration Board is asked to note the submission to Scottish Government for Technology Enabled Care and to request a follow up report subsequent to any decisions made from Scottish Government re allocations.

**3 REPORT**

- 3.1 Following the letter sent to Health and Social Care Partnerships (or constituent parts) in July 2014 on the new Integrated Care Fund (ICF) work has been developed to establish an appropriate investment for South Ayrshire's allocation of £2.34 million for 2015/16.
- 3.2 At the October SIB meeting, the Director's update report set out the development process established in South Ayrshire in order to establish a comprehensive and appropriate programme in relation to the Integrated Care Fund.
- 3.3 In addition, at the October meeting, the SIB, in supporting the Locality Planning proposals, also agreed to allocate £120k towards Community Capacity workers to support the establishment of Locality and Neighbourhood planning.
- 3.4 At the November Officer Locality Group for Adults and older People, the following was agreed to be the basis of the investment proposal for the Shadow Integration Board:
  - 3.4.1 That the Resource Transfer monies allocated to South Ayrshire of £251k be used to mainstream 3 existing Change Fund work strands:
    - Intermediate Care and Enablement Service (£127k)
    - Technical Advisor (Falls) in Intermediate Care and Enablement service (£27k)

- Out of Hours Nursing (£95k)
- 3.4.2 That core components of the existing Change Fund programme would be continued with funding from ICF. These would include:
- Community Ward
  - Medicines Management
  - VASA Community Capacity programme
  - Carers Centre support
  - Work supporting Girvan Community Hospital Hub
  - OT Integration
  - Invigor8 Falls Prevention programme
  - Strategic Falls support
  - Leadership post for Scottish Care
- 3.4.3 That part of the Integrated Care Fund (£364k) be utilised as 'match funding' for a submission for funding from the Technology Enabled Care (TEC) fund. This submission was made to Scottish Government on 24th November.
- 3.4.4 Other outline submissions were considered for funding
- 3.4.5 Proposals were prioritised according to their ability to demonstrate:
- How well they addressed the ICF Guidance requirements
  - How well they contributed to the priorities set out in the Multi-morbidity Advice Note
  - How well they were thought to contribute to reducing unscheduled emergency hospital admissions
  - Their 'fit' with the draft Partnership Strategic Plan Strategic Objectives\* and priorities
  - Their 'deliverability' in 2015/16
  - Their linkage to the Technology Enabled Care submission for Ayrshire
- 3.4.6 A small group from NHS, council, third and independent sectors considered the proposals and made recommendations to the Officer Locality Group which is the basis of this report to the Shadow Integration Board
- 3.4.7 Dialogue has also been developed with colleagues in North and East Ayrshire to consider Ayrshire-wide proposals
- 3.4.8 Following this process it is recommended that other investments would be for the following workstreams:
- Community Linking and Community Capacity programme
  - Care Planning
  - Self Management and Managed Clinical Networks
  - Community Based Rehabilitation
  - Workforce Development
  - Telehealthcare (as above)
  - Locality Planning (as above)
  - Programme Management and Enablers
- A more comprehensive report setting out more detail on the proposed investment programme is set out in the accompanying outline plan.

- There is still substantial work to be developed to ensure the proposed components of the programme are coherent, deliverable, avoid duplication and have full stakeholder ownership.
- For example, in January/February, it is intended to work with a small number of GP colleagues and others on plans around Anticipatory Care Planning and also supporting practice based Multi-Disciplinary Meetings
- A completed template for reporting on the South Ayrshire ICF has also been drafted and accompanies this report. This will need to be provided to Scottish Government by 12<sup>th</sup> December and this will be submitted following ratification at the SIB with subsequent signing of the document by council, NHS, third and independent sectors.

### 3.6 **Technology Enabled Care (TEC)**

- 3.6.1 Running in parallel with the process to support the development of the Integrated Care Fund plan was planning to support a submission to the Scottish Government for a share of the £10 million set aside to support Technology Enabled Care
- 3.6.2 It was agreed to develop a pan-Ayrshire submission for this funding.
- 3.6.3 The work would build substantially on the existing Telecare and Telehealth programmes currently in place particularly those linked to the European Smartcare and United 4 Health programmes
- 3.6.4 The NHS lead for Telehealthcare, in partnership with North, East and South Health and Social Care Partnerships and NHS A&A utilising match funding from existing initiatives as well as proposed funding from the Integrated Care Fund in each area.
- 3.6.5 The submission requested £1.541 million. The match funding identified in South Ayrshire was £556k including proposed use of £364k from the Telehealthcare component of the ICF and £192k from the Care Planning component from the ICF.
- 3.6.6 The submission was sent to Scottish Government by Chief Executive of NHS A&A in late November 2014
- 3.6.7 It is anticipated that Scottish Government will respond to the requests for funding in December 2014.

## 4 **FINANCE AND EFFICIENCY**

- 4.1 The Integrated Care Fund is a significant additional resource and programme and financial management processes will be put in place to ensure its efficient and effective use.
- 4.2 In relation to the Technology Enabled Care funding, South Ayrshire HSCP has contributed a higher proportion of 'match funding' towards the submission to Scottish

Government and consequently, if the submission is positively received and Ayrshire is allocated a significant amount of TEC funding, South Ayrshire HSCP will be negotiating a similar proportion of the resource to be deployed in South Ayrshire.

## **5 CONSULTATION and PARTNERSHIP WORKING**

- 5.1 The process for the development of proposals for the ICF has involved stakeholder events, additional events for GPs and Third Sector, working groups with key managers in relation to Rehabilitation, Medicine Management, Managed Clinical Networks and Self Management and the full involvement of the Officer Locality Group.
- 5.2 The group making recommendations for the use of the funding has included representation from council, NHS, third and independent sectors.

## **6 IMPLICATIONS OF THE PROPOSALS**

- 6.1 The investment programme set out in the ICF plan will be a significant contribution towards the ambitions and priorities as set out in the draft Strategic Plan.
- 6.2 The ICF will consolidate work already in development, for example, previously funded through the Change Fund, but also be a catalyst for significant changes in approaches to service delivery.
- 6.3 The commitments for allocated money are only until March 31<sup>st</sup> 2016 other future funding being subject to any subsequent extension of the ICF programme nationally.

## **7 CONCLUSIONS**

- 7.1 This report and the accompanying documents sets out the approach to supporting a programme for the use of the additional Integrated Care Fund resource to support adults and older people with multi-morbidities.
- 7.2 The report emphasises that the approach in South Ayrshire has been to build on the positive components of the existing Change Fund programme, and to support additional robust programmes that will address the outcomes as set out in the Scottish Government guidance.
- 7.3 This report also sets out the approach developed across Ayrshire in relation to the Technology Enabled Care pan-Ayrshire submission to Scottish Government.

## **8 RECOMMENDATIONS**

- 8.1 The Shadow Integration Board is asked endorse the proposed outline investment programme for the Integrated Care Fund (ICF)for 2015/16.**
- 8.2 The Shadow Integration Board is asked to note the submission to Scottish Government for Technology Enabled Care and to request a follow up report subsequent to any decisions made from Scottish Government re allocations.**

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### BACKGROUND PAPERS:



ICF Integration -  
Integrated Care Func



ICF Integration -  
Integrated Care Func



Integrated Care  
Fund - Multimorbidity



TEC Programme -  
Guidance (27 Octobe

### KEY WORDS

To reflect search terms on website:

- Multimorbidity
- Long-term conditions
- Technology Enabled Care
- Telecare
- Telehealth